

Oxford City Council  
Oxford City Homes  
Decent Homes Capital Programme (Summary) for 2007/09 as at January 2007.  
£000's

Description	2007/8		2008/9		2009/10	
	Budget 1000's	Units	Budget 1000's	Units	Budget 1000's	Units
Tower Block	1,135	68	2,650	96	2,535	92
Non-Trad/Structural (Howards, Aireys, Bisfs)	890	50	1,250	105	1,265	105
Controlled Entry	290	248	90	72		
Major Voids	824	100	620	100	535	100
Kitchens and Bathrooms	1,615	300	1,541	270	1,940	270
Heating	683	316	600	281	605	282
Roofing	319	120	103	40	107	40
External Doors	330	432				
Windows	644	250	335	130	348	130
Electrics	587	200	545	184	563	184
Sheltered Block,	1,125	36	1,400	26	1,395	26
Insulation/Regeneration	103	45	105	45	107	45
<b>£ Total - Excluding Fees</b>	<b>\$8,545</b>		<b>\$9,239</b>		<b>\$9,400</b>	
<b>Total - Units</b>		<b>2,165</b>		<b>1,349</b>		<b>1,274</b>
Add fees 10%	855		924		940	
<b>Total including Fees</b>	<b>\$9,400</b>		<b>\$10,163</b>		<b>\$10,340</b>	
Aids & Adaptations Including Fees	500		500		500	
Shops & 100 Acres Close			500		500	
	<b>\$9,900</b>		<b>\$11,163</b>		<b>\$11,340</b>	

